

May 08, 2017

The Board of Brown County Commissioners met in regular session with the following members present: Chairman Steve Roberts, Dwight Kruse, and Keith Olsen. Also present were County Clerk, Melissa Gormley, and Deputy County Clerk, Dawn Boyles. County Attorney, Kevin Hill, was present for a portion of the meeting. Steve Roberts opened the meeting at 8:00 a.m.

SHERIFF

John Merchant, Brown County Sheriff, reported there are 29 inmates, 23 males and 6 females, currently at the Brown County Jail.

SHERIFF BUDGETS

Brown County Sheriff John Merchant presented the 2018 Budget requests, with the Sheriff Office at \$661,877; Sheriff Dispatch at \$349,928; and Sheriff Jail at \$517,260.

EMERGENCY PREPAREDNESS

Brown County Under Sheriff, Randy Linck, presented the 2018 Budget request of \$24,000 for the Emergency Preparedness department.

COUNTY ATTORNEY BUDGET

Brown County Attorney Kevin Hill presented a 2018 Budget request of \$150,000 for the County Attorney's Office.

SOLID WASTE BUDGET

Brown County Solid Waste Director, Charles Brockhoff, presented the 2018 Budget request of \$626,880.24 for the Solid Waste Department.

HORTON INDUSTRIAL DEVELOPMENT COMMITTEE

Tim Ross, HIDC (Horton Industrial Development Committee), presented the 2018 Budget request of \$25,000 for HDIC.

BROWN COUNTY FAIR GROUNDS

Tim Lentz, Horton Mayor, has requested Brown County's help in rocking the driveway on the east side of the Brown County Fairgrounds. Motion by Steve Roberts to donate the 100 ton of rock left over from last year in District 2 and the hauling of the rock. Seconded by Keith Olsen. Motion carried.

MINUTES

Motion by Keith Olsen to approve the May 1, 2017 minutes. Seconded by Dwight Kruse. Motion carried.

REGISTER OF DEEDS BUDGET

Brown County Register of Deeds, Nellie Brockhoff, presented the 2018 Register of Deeds Budget request of \$81,350 for the Register of Deeds Department.

COURTHOUSE SEWER PROJECT

Brown County Clerk, Melissa Gormley, presented the bill to repair the courthouse sewer for the Commissioner's review. The total for the repairs WAS \$10,729.28.

DISTRICT COURT BUDGET

Brown County District Court Clerk, Joy Moore, presented the 2018 Budget request of \$147,100 for the District Court.

4 COUNTY DISTRICT COURT BUDGET

Judge James Patton presented the 2018 Budget request for 4 County District Court, at a total cost of \$43,000. Brown County's share would be \$11,141.30.

KANZA

KANZA Director, David Elsbury, presented the 2018 Budget request of \$70,200 for KANZA Mental Health.

HIAWATHA FOUNDATION FOR ECONOMIC DEVELOPMENT BUDGET

Leon Wissman, Virginia Freese, Leland Hanson, and Mikaela Moore, Hiawatha Foundation for Economic Development Board, presented their 2018 Budget request of \$25,000 for HFED.

HISTORICAL SOCIETY BUDGET

Eric Thompson and Donna Thonen, Brown County Historical Society Board of Directors, presented the 2018 Historical Society Budget request of \$58,000 for the Historical Society. Thompson also reported that they have hired Elizabeth Lane as the new curator.

COMMISSIONER BUDGET

Brown County Clerk, Melissa Gormley, presented the 2018 Commissioner Budget request of \$750,000 for the Commissioners.

COUNTY CLERK BUDGET

County Clerk, Melissa Gormley, presented the 2018 County Clerk Budget request of \$143,030 for the County Clerk Office.

CONSERVATION BUDGET

Michael Lanter, Jeff Compton, Curt Jacobsen, Mathew Elliott, and Nikki Tollefson, Conservation District Board Members, presented the 2018 Budget request of \$26,046 for the Conservation District.

BCDS

Brown County Developmental Services Director, Linda Lock, presented the 2018 BCDS Budget request of \$27,052 for BCDS.

CUSTODIAN BUDGET

Brown County Clerk, Melissa Gormley, presented the 2018 Custodian Budget request of \$206,020 for the Custodian Department.

BROWN COUNTY HEALTH DEPARTMENT

Connie Zeit, Kristina Romine, and Kristen Watkins, Brown County Health Department, presented the 2018 Budget request of \$62,000 for the Health Department.

ELECTION BUDGET

Brown County Election Officer, Melissa Gormley, presented the 2018 Budget request of \$87,430 for the Election Office.

AMBULANCE

Duke Koerperich, Town & Country EMS, and Jeremy Forkenbrock, Horton EMS, presented the 2018 Budget requests. The total Ambulance Budget request is for \$140,000 to be split equally between the two ambulance services.

RESCUE SQUAD

Brown County Rescue Squad Director, Duke Koerperich, presented the 2018 Budget request of \$17,000 for the Rescue Squad.

SERVICES FOR THE ELDERLY BUDGET

Brown County Services for the Elderly Director, Lori Gray, presented the 2018 Budget request of \$138,079 for the Services for the Elderly Department.

EXTENSION/FAIR PREMIUM BUDGET

Matt Young, Brown County Extension Director, requested \$97,800 as the 2018 Budget request for the Extension and \$5,500 as the 2018 Budget request for the Fair Premium funds.

COMPUTER BUDGET

Sandra Carter, IT Department, presented the 2018 Budget request of \$160,540 for the IT Department.

NOXIOUS WEED

Noxious Weed Director, George Bruning, presented the 2018 Budget request of \$164,930 for Noxious Weed Department.

COUNTY TREASURER

Brown County Treasurer, Cheryl Lippold, presented the 2018 Budget request of \$250,720 for the Treasurer's Department.

ROAD & BRIDGE BUDGET

Brown County Clerk, Melissa Gormley, presented the 2018 Road & Bridge Budget request of \$3,157,502 for the Road & Bridge Department.

APPRAISER BUDGET

Brown County Appraiser, Jeff Ball, presented the 2018 Budget request of \$221,395 for the Appraiser's Department.

EMPLOYEE BENEFITS

Brown County Clerk, Melissa Gormley, presented the 2018 Budget request of \$1,450,000 for Employee Benefits.

Motion by Steve Roberts to adjourn. Seconded by Dwight Kruse. Motion carried. Meeting adjourned at 12:05p.m. The next meeting will be held Monday May 15, 2017.

ATTEST:

APPROVED BY:

MELISSA GORMLEY, COUNTY CLERK

STEVE ROBERTS, CHAIRMAN

KEITH OLSEN, MEMBER

DWIGHT A. KRUSE, MEMBER